

FUND	110	DEPARTMENT	80	DIVISION	325	ACTIVITY	50000
GENERAL		WATER		STORM DRAINS			
BUDGET COMMENTS							
The 1982 budget for Storm Drains shows an increase of \$10,220 or 3.8% over the 1981 budget of \$270,403.							
Personal Services have increased \$21,492 due to this budget's share of the salary improvement and normal merit increases. No positions have been added or deleted for 1982. For listings of authorized positions and description of changes in positions, see the Sanitary Sewer Maintenance budget in the Sewer Utility Section.							
Contractual Services have decreased \$2,216 mainly due to the decrease in Account 210 for utilities. The amount of \$6,424 in Account 295 is for data processing charges and building rental.							
Commodities have decreased \$9,501 with a major decrease of \$20,333 in Account 350 as most of the joint material for inlet repairs was purchased during 1981. The major increase in Accounts 360 and 370 are due to increases for cost of gasoline and diesel repair parts.							
The Capital Outlay amount of \$1,675 is the Storm Drain's 16% share of the following items: one file cabinet--\$280, one bookcase--\$90, five mobile radios--\$5,000, one "manhole" locator replacement--\$600, and the replacement of a 20-year old communications repeater station--\$4,500.							
WORK PROGRAM							
This activity is responsible for maintaining approximately 200 miles of storm drains. This includes both general and preventive maintenance activities. Specific tasks include dragging, high pressure cleaning, rodding, augering, vacuum cleaning of catch basins, televising of pipes, and various repairs.							
ACCOUNT CLASSIFICATION				ACTUAL 1980	BUDGET 1981	BUDGET 1982	
PERSONAL SERVICES							
110 Salaries & Wages				\$169,319	\$188,676	\$210,168	
TOTAL PERSONAL SERVICES				\$169,319	\$188,676	\$210,168	
CONTRACTUAL SERVICES							
210 Utilities				\$ 1,857	\$ 11,065	\$ 5,319	
220 Communications				296	1,335	680	
230 Transportation				--	--	--	
240 Advertising				--	--	--	
250 Insurance				--	1,325	1,325	
260 Dues and Subscriptions				--	--	--	
270 Professional Services				25	652	739	
295 Other Contractual Services				143	2,326	6,424	
TOTAL CONTRACTUAL SERVICES				\$ 2,321	\$ 16,703	\$ 14,487	
COMMODITIES							
310 Office Supplies				\$ 11	\$ 300	\$ 330	
320 Clothing and Linen				51	96	338	
330 Food, Drugs & Chemicals				238	165	293	
340 Opr. Supplies - Buildings & Improvements				59	14	75	
350 Repair Parts - Buildings & Improvements				7,601	32,933	12,600	
360 Operating Supplies - Equipment				14,039	23,297	28,000	
370 Repair Parts - Equipment				9,741	5,655	11,190	
390 Minor Apparatus and Tools				1,035	1,334	1,467	
TOTAL COMMODITIES				\$ 32,775	\$ 63,794	\$ 54,293	
CAPITAL OUTLAY							